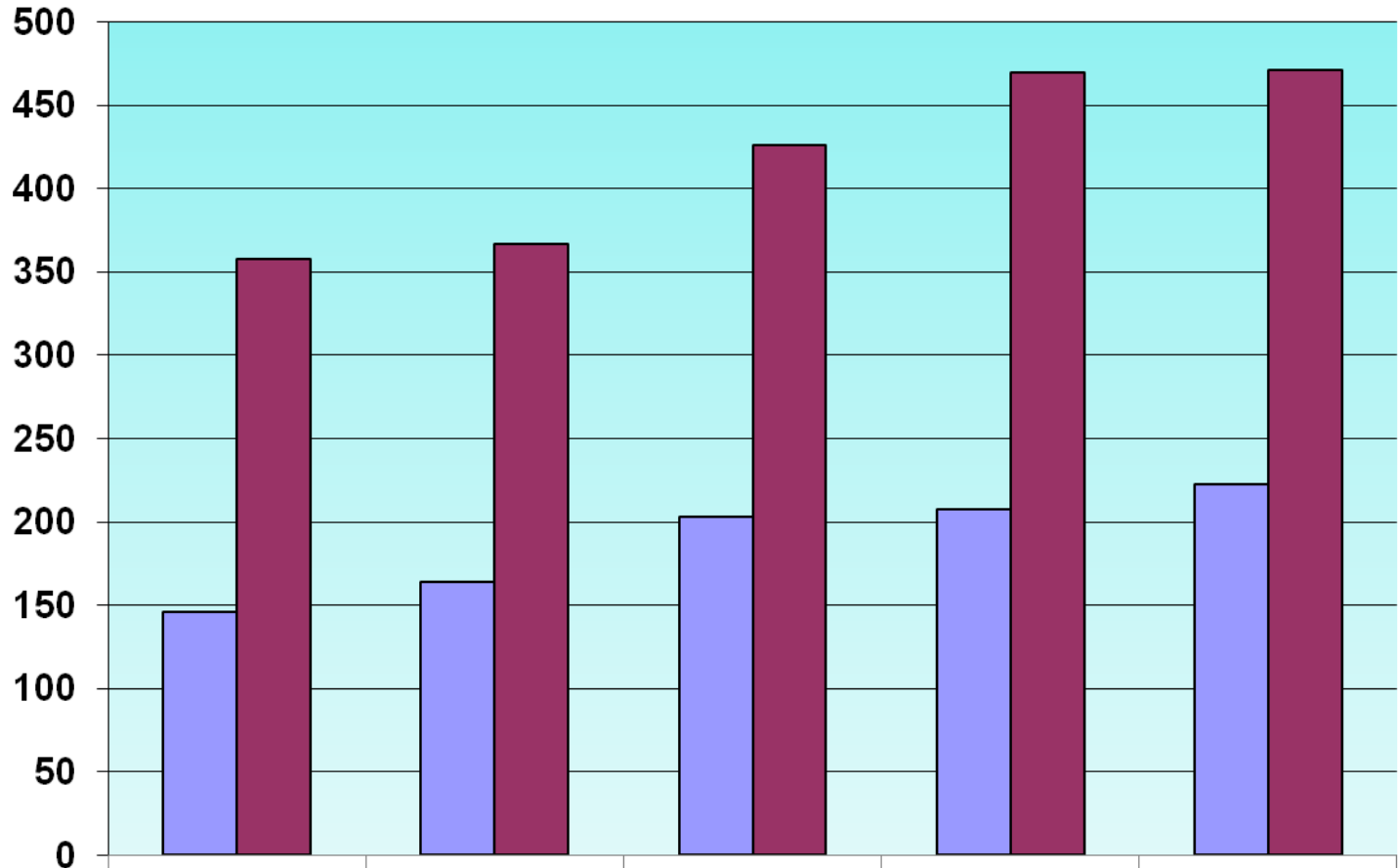




2008/2009 Financial Report



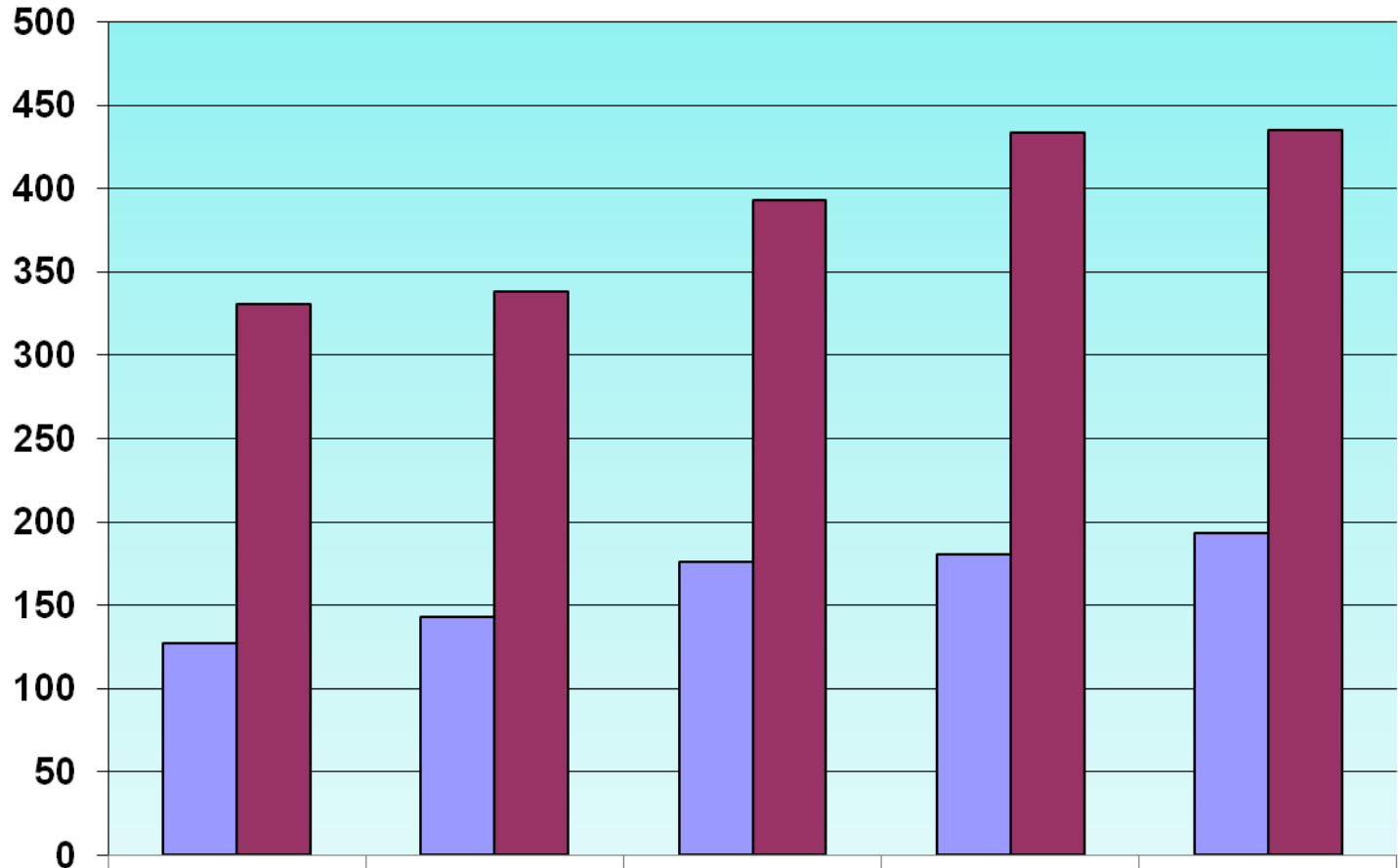
Total Membership - Past 5 Years



■ No. of households	146	164	203	207	222
■ No. of members	357	366	426	469	471



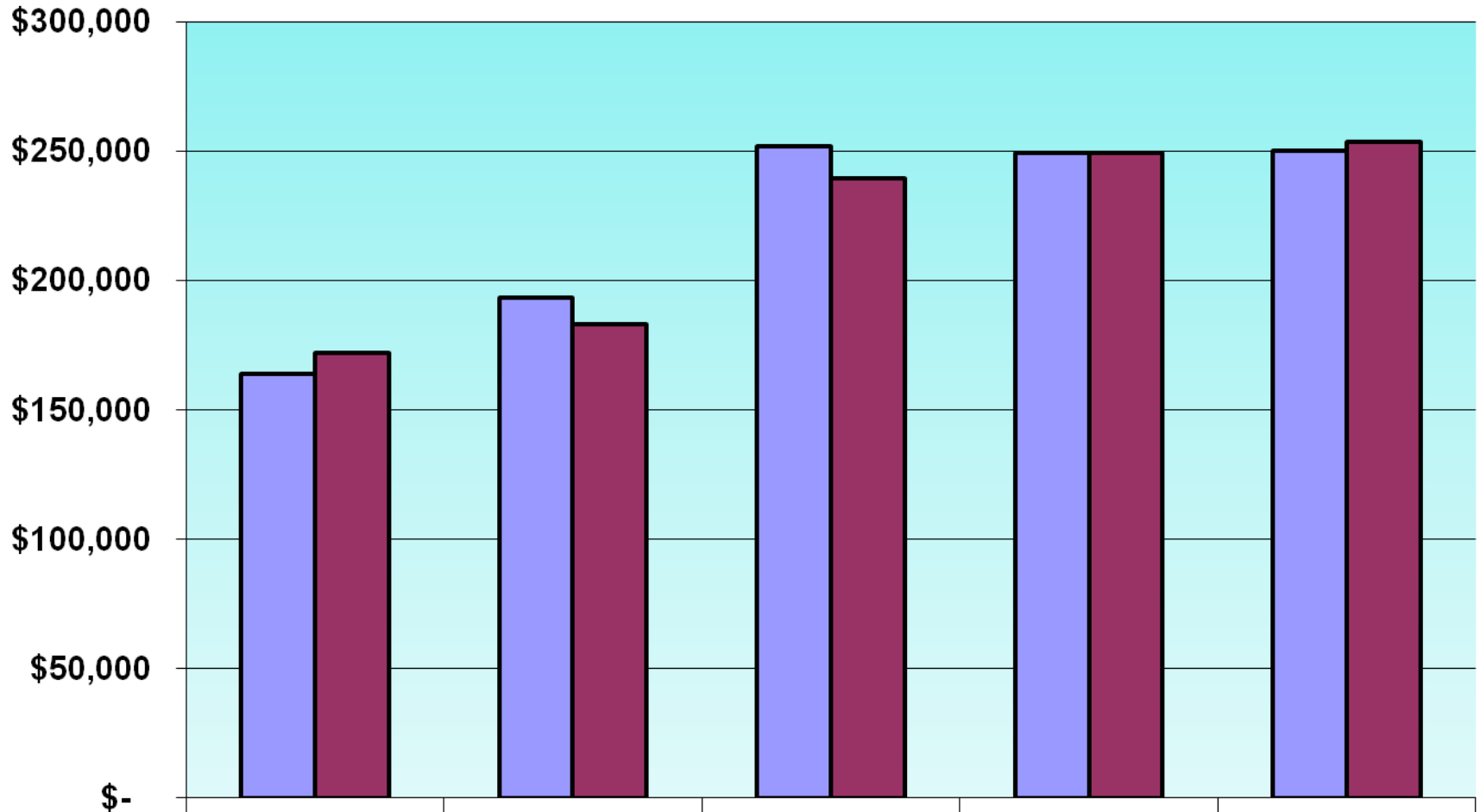
Total Membership - Past 5 Years (Excluding Non-Attendees)



■ No. of households	127	143	176	180	193
■ No. of members	330	338	393	433	435



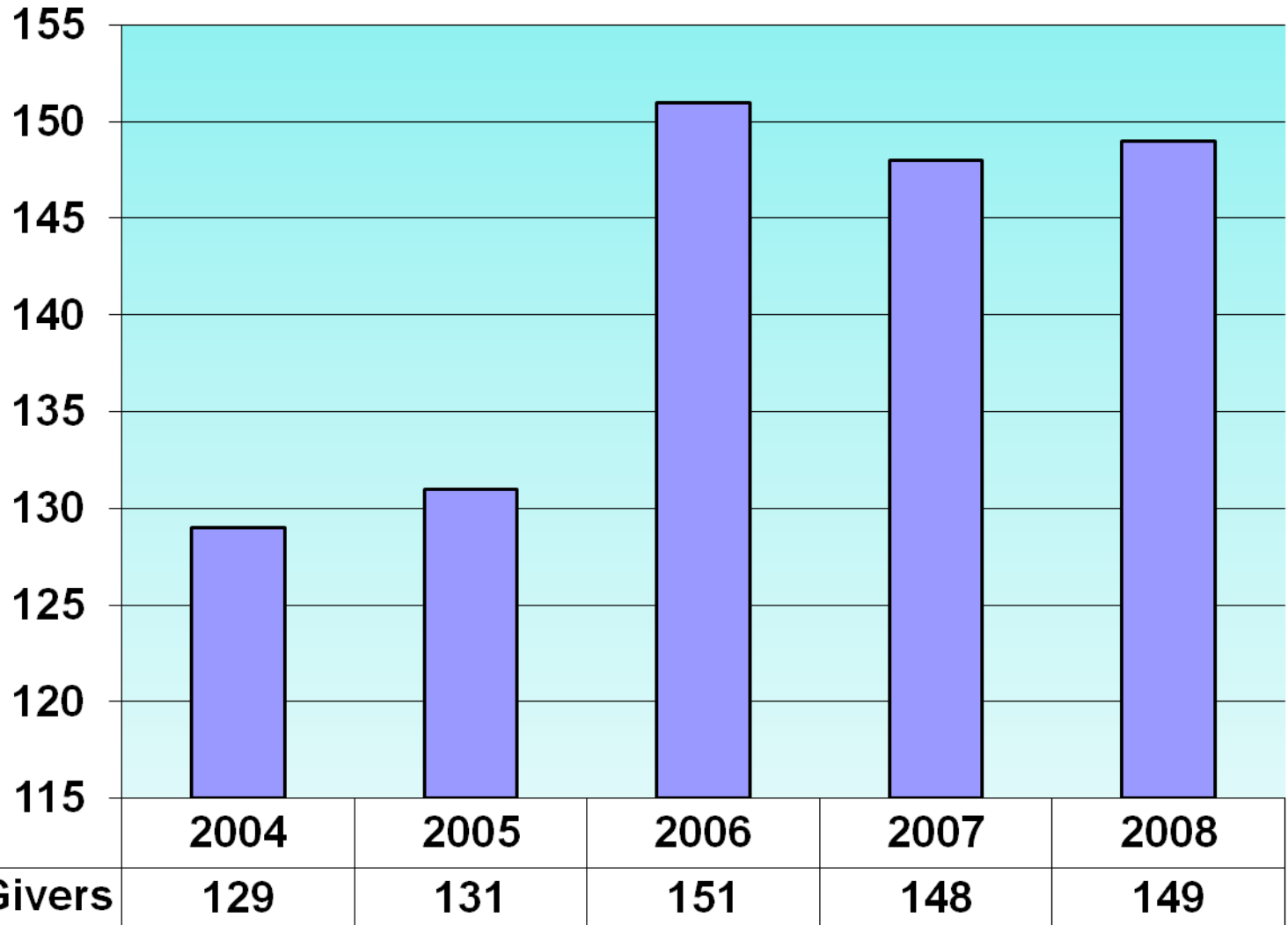
Total Income vs. Expenses - Past 5 Years (Excluding Interdepartmental Transfers)



	2004	2005	2006	2007	2008
■ Total Income	\$163,739	\$193,116	\$251,925	\$249,312	\$250,151
■ Total Expense	\$171,878	\$183,042	\$239,232	\$249,278	\$253,649

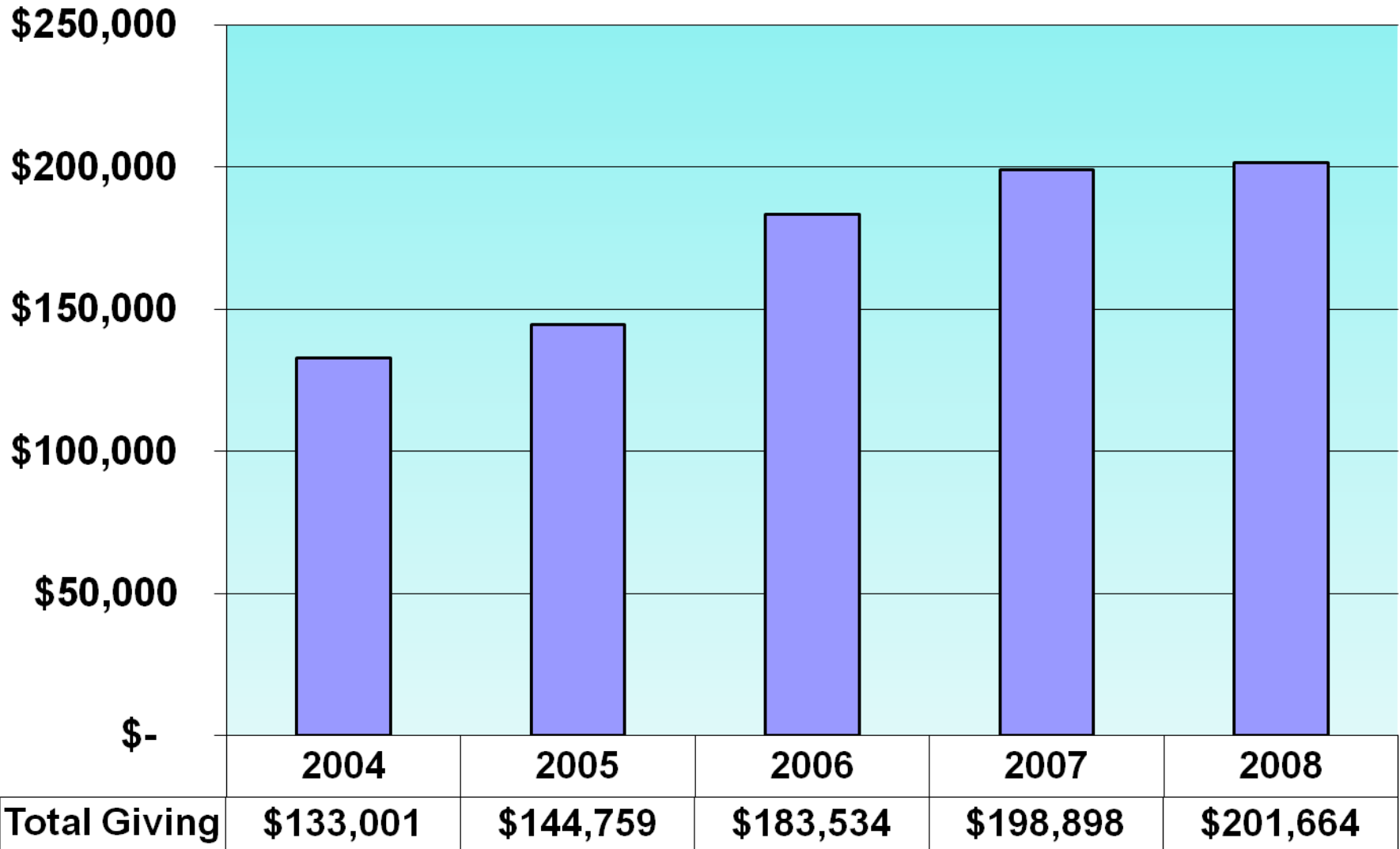


Recorded Givers - Past 5 Years



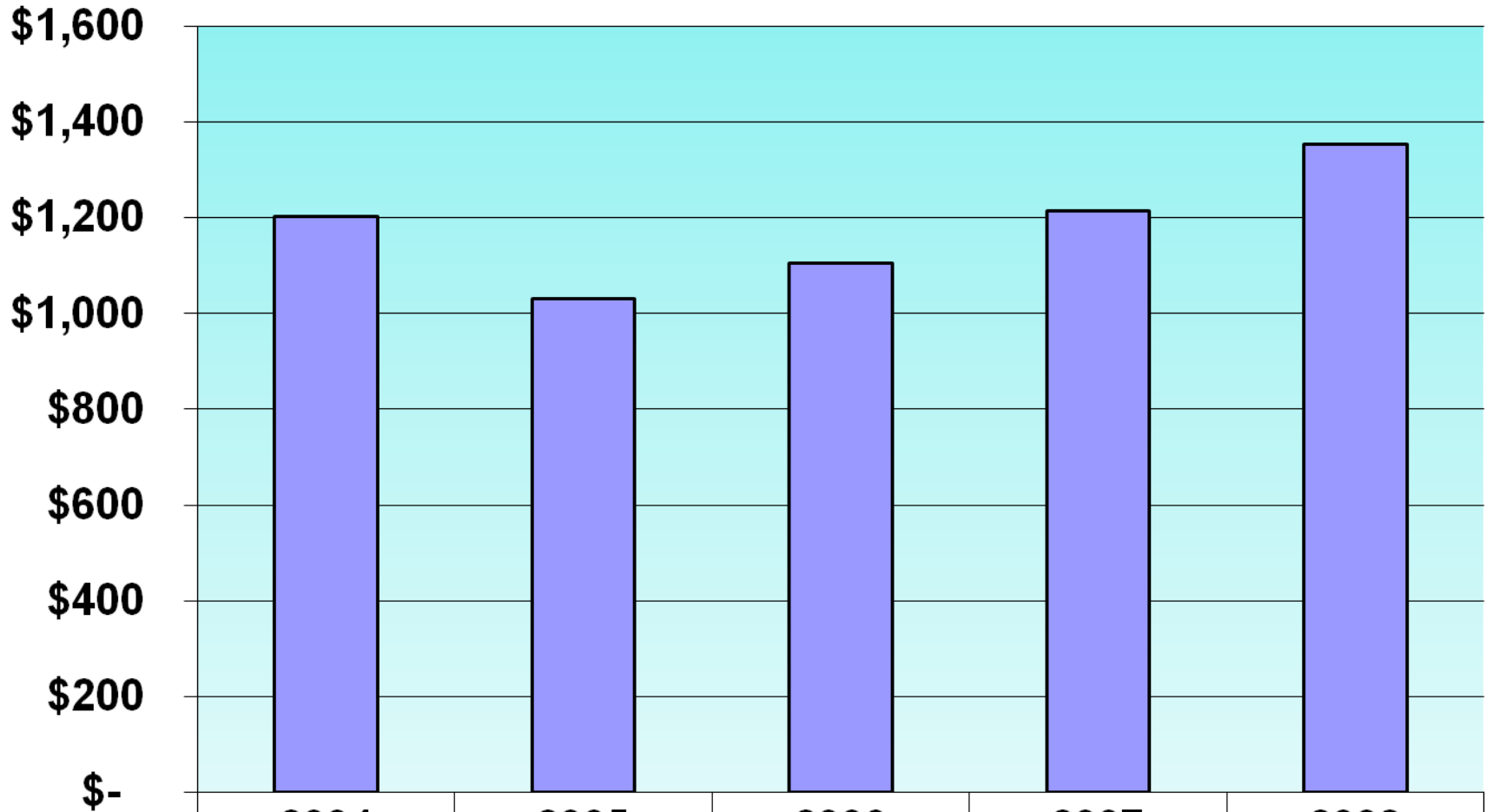


Total Giving - Past 5 Years





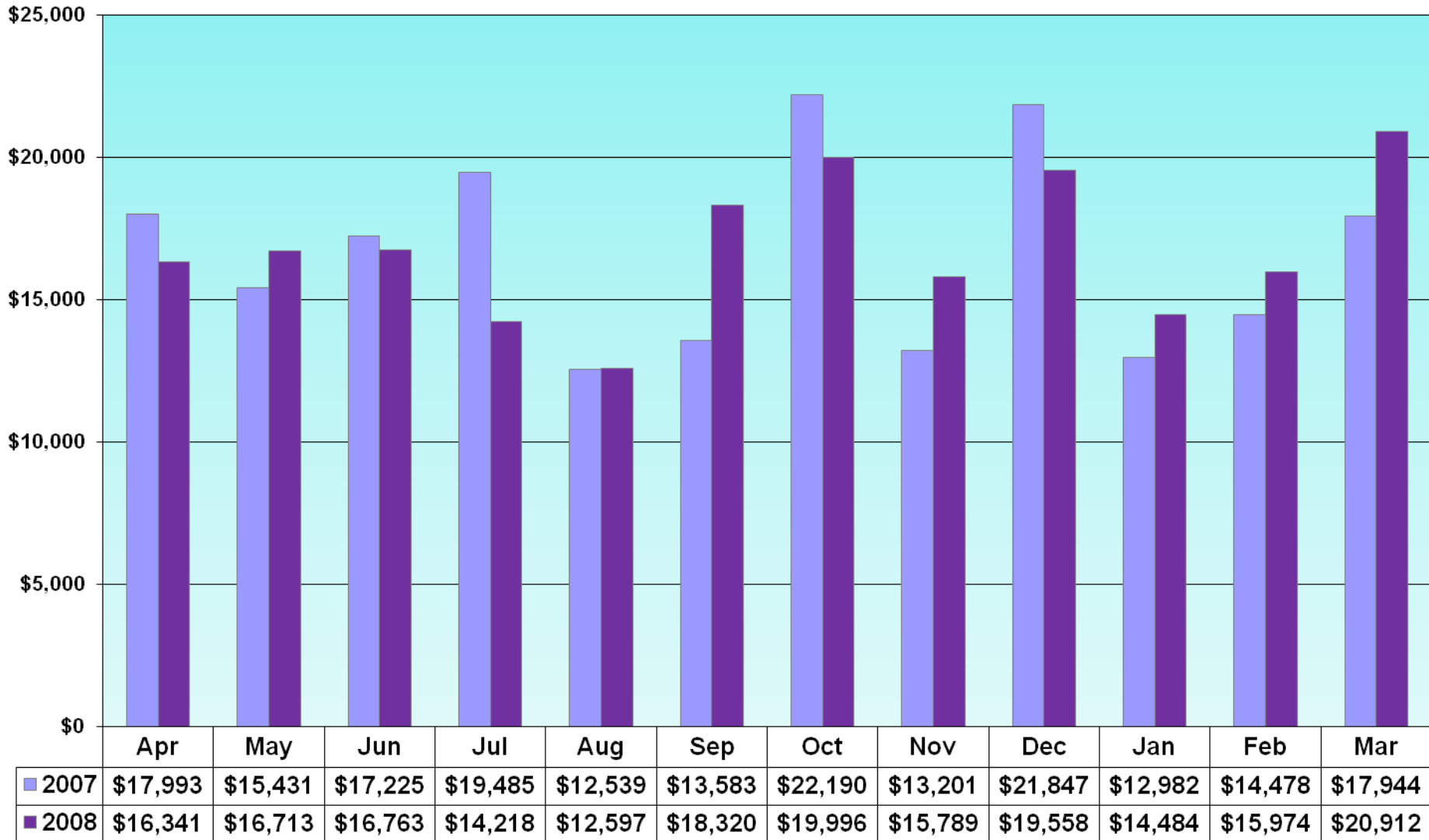
Average Giving - Past 5 Years



Average Giving	2004	2005	2006	2007	2008
	\$1,202	\$1,031	\$1,105	\$1,215	\$1,353

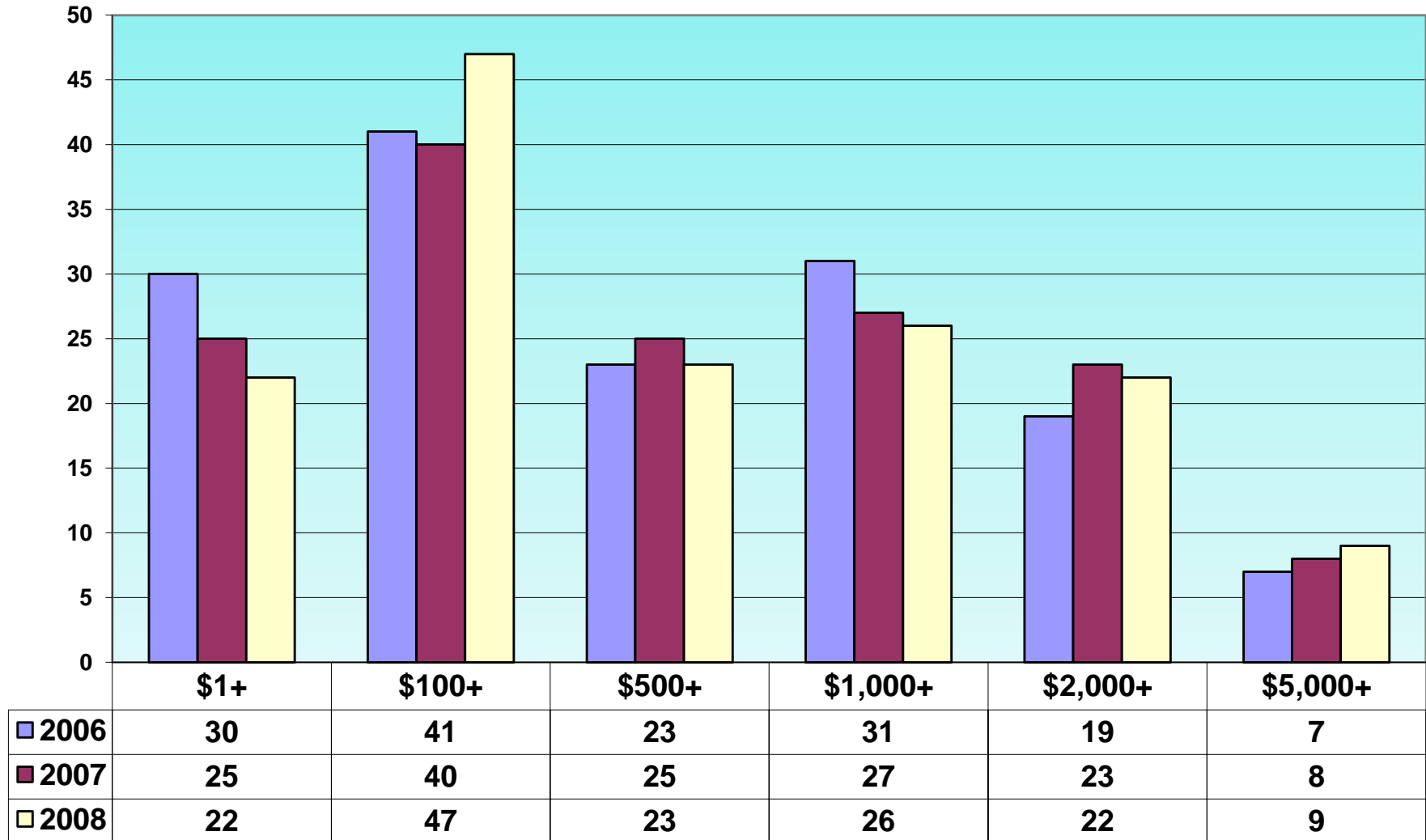


Total Giving by Month – Past 2 Years



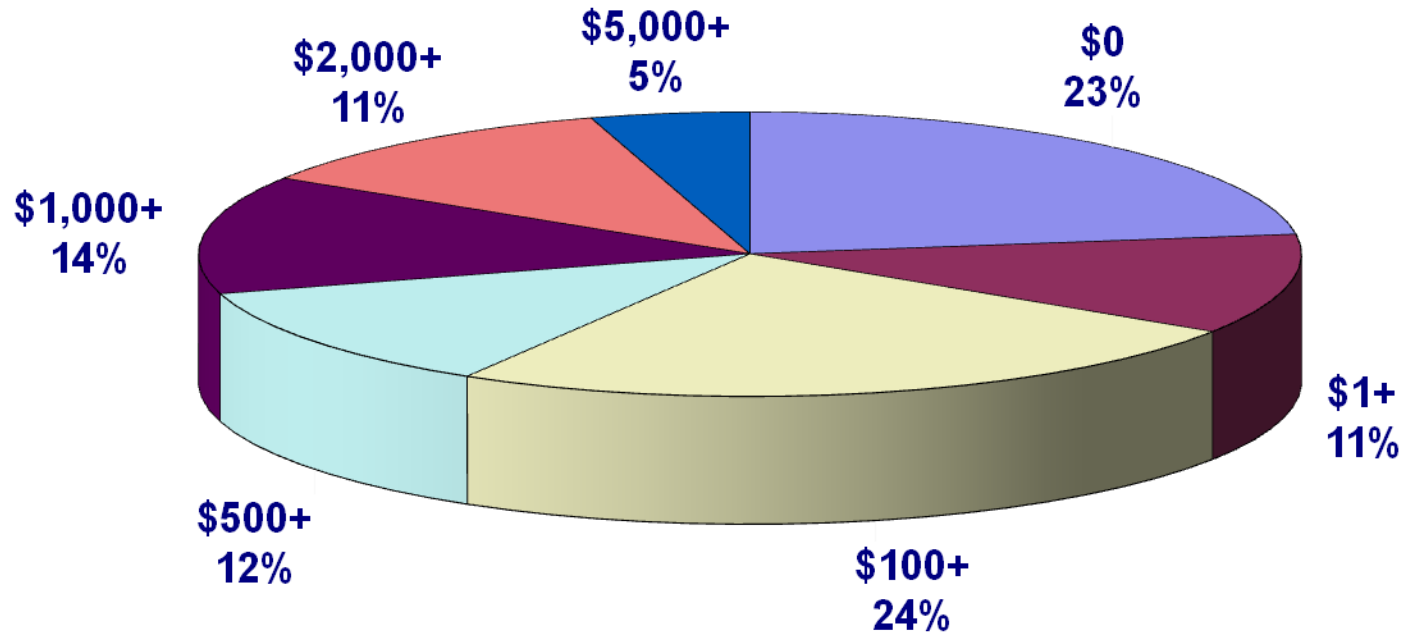


Total Giving by Amount - Past 3 Years





Total Giving by Amount - 2008



193 Families – 149 Recorded Givers